

**Fiscal Year 2019 Senate Appropriations Committee  
Mark-Up Open Items**

Mark-Up Pg.	Section	Description	GR	FED	OTHER	TOTAL	Senator	Notes
<b>Global</b>								
Various	Various	Pay Plan	\$21,468,768	\$10,046,680	\$12,516,642	\$44,032,090	Brown	(includes cost of fringe benefits)
<b>HB 1 Debt</b>								
No items						\$0		
<b>HB 2002 Elementary &amp; Secondary Education</b>								
3 & 4	2.015	Foundation Formula	\$3,024,414,639	\$0	\$467,413,282	\$3,491,827,921	Brown	
5	2.015	Transportation	\$23,274,611	\$0	\$69,273,102	\$92,547,713	Brown	
36	2.065	Early Childhood Program	\$257,913	\$899,500	\$5,797,071	\$6,954,484	Curls	\$5,797,071 ECDEC is MPP Program, \$1,157,413 is other programs
57	2.160	Independent Living Centers - New Decision Item (NDI)	\$1,800,000	\$0	\$0	\$1,800,000	Wallingford	
<b>HB 2003 Higher Education</b>								
53	3.155	Outcome Funding	\$0	\$0	\$0	\$0	Nasheed	
57 thru 69	Various	Four-Year Institutions	\$649,404,274	\$0	\$83,207,377	\$732,611,651	Nasheed	
<b>HB 2004 Revenue</b>								
46	4.180	Lottery Transfer Increase			\$12,000,000	\$12,000,000	Brown	
<b>HB 2004 Transportation</b>								
46	4.515	Port Authority CI money	\$1,500,000			\$1,500,000	Brown	
<b>HB 2005 Office of Administration</b>								
41	5.045	SAM II Replacement NDI	\$0		\$0	\$0	Brown	Gov. Rec. was \$10M. House moved to HB12.
<b>HB 2005 Fringe Benefits</b>								
7	5.465	MOSERS Increase	\$8,282,000	\$3,316,000	\$2,822,000	\$14,420,000	Brown	
16	5.490	MCHCP Increase	\$27,854,999	\$10,588,501	\$6,556,500	\$45,000,000	Brown	Gov. Rec. was \$61,210,968
<b>HB 2006 Agriculture</b>								
No Items						\$0		
<b>HB 2006 Natural Resources</b>								
27	6.230	Petroleum Related Activities - Tanks Remediation Increase	\$0	\$0	\$71,932	\$71,932	Curls	
53	6.335	Agency Wide Tank Board - PSTIF Staff Increase	\$0	\$0	\$125,000	\$125,000	Curls	
<b>HB 2006 Conservation</b>								
No Items						\$0		
<b>HB 2007 Economic Development</b>								
44	7.110	Workforce Autism - NDI	\$200,000	\$0	\$0	\$200,000	Brown	
45	7.115	Workforce Program - Core	\$296,635	\$74,903,365	\$2,000,000	\$77,200,000	Nasheed	
45	7.115	Pre-Apprenticeship - NDI	\$200,000	\$0	\$0	\$200,000	Nasheed	
47	7.125	GR Transfer to Mo. Job Development Fund	\$5,300,000	\$0	\$0	\$5,300,000	Brown	
<b>HB 2007 Insurance</b>								
No Items						\$0		

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<b>HB 2007 Labor &amp; Industrial Relations</b>								
5	7.820	Labor Standards Admin - Core	\$304,630	\$32,670	\$79,450	\$416,750	Holsman	
<b>HB 2008 Public Safety</b>								
No Items						\$0		
						\$0		
<b>HB 2009 Corrections</b>								
9	9.025	Population Growth Pool Justice Reinvestment - NDI	\$5,000,000	\$0	\$0	\$5,000,000	several	
19	9.075	Institutional E&E Pool - Timekeeping Management Software	\$500,000	\$0	\$0	\$500,000	Brown	
22-42	9.090-9.190	All Adult Institutions	\$278,475,852	\$0	\$1,197,964	\$279,673,816	Brown	
46	9.210	Substance Use & Recovery Services - Core	\$8,061,741	\$0	\$40,000	\$8,101,741	Rowden	
60	9.260	Cost in Criminal Cases - Core	\$43,830,272	\$0	\$0	\$43,830,272	Brown	
60	9.260	Cost in Criminal Cases - NDI	\$3,847,527	\$0	\$0	\$3,847,527	Brown	
<b>HB 2010 Mental Health</b>								
16	10.070	Federal transfer into GR NDI	\$0	\$13,000,000	\$0	\$13,000,000	Brown	
22	10.105	ADA Prevention & Education 1.5% provider rate increase NDI	\$136,458			\$136,458	Brown	
23	10.110	ADA Treatment core	\$40,875,628	\$90,335,323	\$12,194,670	\$143,405,621	several	
24 & 25	10.110	ADA Treatment Increased Medication costs NDI	\$86,763			\$86,763	several	
25	10.110	ADA Treatment Additional Fed Authority NDI		\$294,673	\$159,000	\$453,673	several	
25 & 26	10.110	ADA Treatment FMAP Adjustment NDI		\$554,286		\$554,286	several	
26	10.110	ADA Treatment ATR/Peer Recovery Opioid NDI	\$4,004,929			\$4,004,929	several	
26 & 27	10.110	ADA Treatment 1.5% provider rate increase NDI	\$1,212,625	\$589,761			Brown	
29	10.113	Compulsive Gambling 1.5% provider rate increase NDI			\$3,165	\$3,165	Brown	
31	10.115	SATOP 1.5% provider rate increase NDI			\$107,785	\$107,785	Brown	
40	10.210	MO Crisis System NDI	\$382,767	\$717,233		\$1,100,000	Brown	
41	10.210	CPS Adult Community Programs 1.5% provider rate increase NDI	\$2,326,579	\$2,453,188		\$4,779,767	Brown	
48	10.225	CPS Youth Community Programs 1.5% provider rate increase NDI	\$512,784	\$693,906		\$1,206,690	Brown	
87	10.410	DD Community Programs 1.5% provider rate increase NDI	\$5,325,826	\$9,352,942	\$169,657	\$14,848,425	Brown	
91	10.410	Autism Regional Projects 1.5% provider rate increase NDI	\$131,259			\$131,259	Brown	
<b>HB 2010 Health &amp; Senior Services</b>								
1	10.600	Office of the Director Core	\$231,791	\$677,025		\$908,816	Schaaf	Director's salary
42	10.806	Consumer Directed Services (CDS) Core	\$159,553,903	\$294,814,232		\$454,368,135	several	
42	10.806	CDS Year 1 Asset Limit Cost-to-continue NDI	\$0	\$0		\$0	several	House moved funding to FY19 supplemental. Gov. Rec. was \$2,042,552.
42 & 43	10.806	CDS Year 2 Asset Limit increase NDI	\$0	\$0		\$0	several	House moved funding to FY19 supplemental. Gov. Rec. was \$1,299,371.
43	10.806	CDS FMAP Adjustment NDI		\$4,159,620		\$4,159,620	several	
43 & 44	10.806	CDS Cost-to-continue NDI	\$0	\$0		\$0	several	House moved funding to FY19 supplemental. Gov. Rec. was \$18,531,116.
44	10.806	CDS Utilization NDI	\$0	\$0		\$0	several	House moved funding to FY19 supplemental. Gov. Rec. was \$7,514,083.
45	10.806	CDS 1.5% provider rate increase NDI	\$2,780,878	\$4,433,942		\$7,214,820	Brown	
49	10.810	HCBS Agency model 1.5% provider rate increase NDI	\$2,466,061	\$4,999,978		\$7,466,039	Brown	
50	10.815	AAA Contracts including Home Delivered Meals	\$11,805,720	\$34,500,000	\$62,958	\$46,368,678	Brown	

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<b>HB 2011 Social Services</b>								
30	11.110	Temporary Assistance Core	\$5,712,354	\$82,402,199		\$88,114,553	Sater	
30	11.110	TANF - Adult High School NDI		\$2,500,000		\$2,500,000	Sater	
31	11.115	Alternatives to Abortions Core	\$2,108,561	\$4,350,000		\$6,458,561	Sater	
82	11.295	Purchase of Child Care Core	\$37,295,751	\$141,401,195	\$7,574,500	\$186,271,446	Sater	
90 & 91	11.400	MO HealthNet Admin-Advancing MMIS Technology NDI	\$47,586	\$47,586		\$95,172	Brown	House Rec included 2 FTE. Gov. Rec. was \$472,814 & 7 FTE.
96	11.420	MMIS Contract Extension NDI	\$695,881	\$3,576,085		\$4,271,966	Brown	Gov. Rec. was \$1,271,966.
97	11.420	Information Systems-Advancing MMIS Technology NDI	\$0	\$0		\$0	Brown	Gov. Rec. was \$9,085,003.
100	11.435	Pharmacy Core	\$66,004,296	\$748,081,017	\$323,690,613	\$1,137,775,926	Brown	
110	11.455	Physician Services Core	\$99,774,545	\$273,922,042	\$13,504,004	\$387,200,591	Brown	
		Physician Services Core - 1.5% provider rate restoration	\$1,696,725			\$1,696,725	Brown	
111	11.455	Physician Services Cost-to-continue NDI	\$0	\$0		\$0	Brown	House moved funding to FY19 supplemental. Gov. Rec. was \$90,329,220.
115	11.460	Dental Core	\$537,686	\$3,693,400	\$919,935	\$5,151,021	Brown	
		Dental Core - 1.5% provider rate restoration	\$89,319			\$89,319	Brown	
116	11.460	Dental Cost-to-continue NDI	\$0	\$0		\$0	Brown	House moved funding to FY19 supplemental. Gov. Rec. was \$1,270,215.
121	11.470	Nursing Facilities Cost-to-continue NDI	\$0			\$0	Brown	House moved funding to FY19 supplemental. Gov. Rec. was \$4,816,334.
122	11.470	Nursing Facilities 1.75% provider rate NDI	\$8,102,423			\$8,102,423	Brown	
123	11.470	Home Health Core	\$1,650,874	\$3,399,386	\$159,305	\$5,209,565	Brown	
		Home Health Core - 1.5% provider rate restoration	\$32,288	\$58,053		\$90,341	Brown	
127	11.480	Rehab & Specialty Services Core	\$85,211,046	\$174,915,822	\$26,620,851	\$286,747,719	Brown	
		Rehab & Specialty Services Core - 1.5% provider rate restoration	\$727,070			\$727,070	Brown	
128	11.480	Rehab & Specialty Services Cost-to-continue NDI	\$0	\$0		\$0	Brown	House moved funding to FY19 supplemental. Gov. Rec. was \$18,838,090.
132	11.480	NEMT Cost to continue NDI	\$0	\$0		\$0	Brown	House moved funding to FY19 supplemental. Gov. Rec. was \$224,336.
132 & 133	11.480	NEMT Actuarial Rate increase NDI	\$768,691	\$1,440,381		\$2,209,072	Brown	
135	11.490	Complex Rehab Technology Products core	\$3,845,449	\$7,201,628		\$11,047,077	Brown	
		Complex Rehab Technology Products core - 1.5% provider rate	\$58,033			\$58,033	Brown	
140	11.505	Managed Care (MC) core	\$289,448,777	\$1,234,086,965	\$249,387,220	\$1,772,922,962	Brown	
140	11.505	MC GR Pickup	\$44,862,793			\$44,862,793	Brown	
140 & 141	11.505	MC Actuarial Rate increase NDI	\$12,380,514	\$23,198,743		\$35,579,257	Brown	
141	11.505	MC Health Insurer Fee NDI	\$21,698,626	\$39,013,813		\$60,712,439	Brown	
141 & 142	11.505	MC Withhold Release NDI	\$11,495,060	\$21,539,568		\$33,034,628	Brown	
142	11.505	MC FMAP Adjustment NDI		\$23,393,776		\$23,393,776	Brown	
142 & 143	11.505	MC Medicare Parity Maternal Cost to continue NDI	\$1,460,422	\$2,736,556		\$4,196,978	Brown	
143	11.505	MC Extended Postpartum Care - SUD NDI	\$1,534,697	\$2,875,732	\$226,373	\$4,636,802	Brown	
143 & 144	11.505	MC Supplemental Payments NDI		\$15,417,301	\$8,973,303	\$24,390,604	Brown	
144	11.505	MC CHIP Fund Switch NDI		\$81,200,000		\$81,200,000	Brown	
146	11.510	Hospital core	\$14,279,403	\$321,609,909	\$128,702,369	\$464,591,681	Brown	
		Hospital core Pager Project	\$100,000	\$100,000		\$200,000	Brown	
		Hospital core Tele-monitoring	\$100,000	\$100,000		\$200,000	Brown	
147	11.510	Hospital Cost-to-continue NDI	\$0	\$0	\$0	\$0	Brown	House moved funding to FY19 supplemental. Gov. Rec. was \$114,509,446.

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151	11.520	Federally Qualified Health Centers (FQHC) core	\$6,075,017	\$6,203,372		\$12,278,389	Brown	
		Federally Qualified Health Centers (FQHC) core - 1.5% provider rate	\$37,636			\$37,636	Brown	
162 & 163	11.550	CHIPS MC Actuarial Rate increase NDI	\$240,578	\$747,137		\$987,715	Brown	
163	11.550	CHIPS MC Health Insurer Fee NDI	\$403,088	\$1,208,299		\$1,611,387	Brown	
163 & 164	11.550	CHIPS MC Withhold Release NDI	\$161,772	\$502,400		\$664,172	Brown	
166	11.555	Show-Me Healthy Babies Cost to continue NDI	\$0	\$0		\$0	Brown	
166 & 167	11.555	Show-Me Healthy Babies MC Actuarial Rate increase NDI	\$168,747	\$524,058		\$692,805	Brown	
167	11.555	Show-Me Healthy Babies MC Health Insurer Fee NDI	\$201,832	\$605,011		\$806,843	Brown	
167 & 168	11.555	Show-Me Healthy Babies MC Withhold Release NDI	\$78,450	\$243,636		\$322,086	Brown	
<b>HB 2012 Elected Officials</b>								
1	12.005	Governor's Office Core	\$2,542,522	\$56,013	\$239,078	\$2,837,613	Nasheed	
3	12.250	AG - Domestic Violence Core		\$100,000		\$100,000	Nasheed	
<b>HB 2012 Judiciary</b>								
No Items						\$0		
<b>HB 2012 Public Defender</b>								
No Items						\$0		
<b>HB 2012 General Assembly</b>								
12.515	12.515	SAM II replacement NDI	\$1,000,000		\$1,000,000	\$2,000,000	Brown	
<b>HB 2013 Real</b>								
Various		Pay plan allocations	\$301,697	\$32,493	\$21,251	\$355,441	Brown	
Various		MCHCP NDI allocations	\$462,660	\$57,835	\$37,830	\$558,325	Brown	
Various		MOSERS NDI allocations	\$108,037	\$13,501	\$8,829	\$130,367	Brown	